



**INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA**  
**Programa de Inversión en Infraestructura para Educación Media Superior**



**P. G. O. 201365**

31 de diciembre de 2014

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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**02 Educación Media Superior 22 COBACH**

<b>130501 24ECB0023L COBACH 20</b>								<b>0132 Las Hueritas</b>	<b>MUNICIPIO 24 Rioverde</b>							
AUTOR	1	0	0	0	0	0	0	Computadoras y servidor para el laboratorio de idiomas	0.00	524,757.28	524,757.28	15,742.72	0.00	540,500.00	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	521,310.00	521,310.00	15,639.30	0.00	536,949.30		
EJER	1	0	0	0	0	0	0		0.00	521,310.00	521,310.00	15,639.30	0.00	536,949.30	100.00%	99.34%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	521,310.00	521,310.00	15,639.30	0.00	536,949.30		
DIFERENCIA		0	0	0	0	0	0		0.00	3,447.28	3,447.28	103.42	0.00	3,550.70	0.00%	0.66%

<b>130506 24ECB0026I COBACH 11</b>								<b>0001 Rayón</b>	<b>MUNICIPIO 23 Rayón</b>							
AUTOR	1	0	0	0	0	0	0	Computadoras y servidor para el laboratorio de idiomas	0.00	638,834.95	638,834.95	19,165.05	0.00	658,000.00	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	623,550.00	623,550.00	18,706.50	0.00	642,256.50		
EJER	1	0	0	0	0	0	0		0.00	623,550.00	623,550.00	18,706.50	0.00	642,256.50	100.00%	97.61%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	623,550.00	623,550.00	18,706.50	0.00	642,256.50		
DIFERENCIA		0	0	0	0	0	0		0.00	15,284.95	15,284.95	458.55	0.00	15,743.50	0.00%	2.39%

**Totales Colegio de Bachilleres**

AUTOR	2	0	0	0	0	0	0		0.00	1,163,592.23	1,163,592.23	34,907.77	0.00	1,198,500.00	100.00%	100.00%
COMP.	2	0	0	0	0	0	0		0.00	1,144,860.00	1,144,860.00	34,345.80	0.00	1,179,205.80		
EJER	2	0	0	0	0	0	0		0.00	1,144,860.00	1,144,860.00	34,345.80	0.00	1,179,205.80	100.00%	98.39%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0	0		0.00	1,144,860.00	1,144,860.00	34,345.80	0.00	1,179,205.80		
DIFERENCIA	0	0	0	0	0	0	0		0.00	18,732.23	18,732.23	561.97	0.00	19,294.20	0.00%	1.61%



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**02 Educación Media Superior 25 CECyTE**

<b>130502 24ETC0002O CECyTE II</b>								<b>0001 San Luis Potosí, Real de Minas</b>								<b>MUNICIPIO 28 San Luis Potosí</b>	
AUTOR	1	0	0	0	0	0	0	Pasamanos para discapacitados en sanitarios	17,475.73	0.00	17,475.73	524.27	0.00	18,000.00	100.00%	100.00%	
COMP.	1	0	0	0	0	0	0		18,237.10	0.00	18,237.10	547.11	0.00	18,784.21			
EJER	1	0	0	0	0	0	0		18,237.10	0.00	18,237.10	547.11	0.00	18,784.21	100.00%	104.36%	
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0	0		18,237.10	0.00	18,237.10	547.11	0.00	18,784.21			
DIFERENCIA		0	0	0	0	0	0	-761.37	0.00	-761.37	-22.84	0.00	-784.21	0.00%	-4.36%		

<b>130503 24ETC0004M CECyTE IV</b>								<b>0091 Ponciano Arriaga</b>								<b>MUNICIPIO 16 Ébano</b>	
AUTOR	1	0	0	0	3	3	0	Construcción de una administración de 4 ee. estructura U-2C planta baja	1,157,281.55	0.00	1,157,281.55	34,718.45	0.00	1,192,000.00	100.00%	100.00%	
COMP.	1	0	0	0	3	3	0		1,148,398.93	0.00	1,148,398.93	34,451.97	0.00	1,182,850.90			
EJER	1	0	0	0	0	0	0		690,060.04	0.00	690,060.04	0.00	0.00	690,060.04	68.00%	57.89%	
TERM	1	0	0	0	3	3	0		458,338.89	0.00	458,338.89	34,451.97	0.00	492,790.86			
TOTAL		0	0	0	3	3	0		1,148,398.93	0.00	1,148,398.93	34,451.97	0.00	1,182,850.90			
DIFERENCIA		0	0	0	0	0	0	8,882.62	0.00	8,882.62	266.48	0.00	9,149.10	32.00%	42.11%		

<b>130507 24ETC0014T CECyTE XI</b>								<b>0005 Agua Zarca</b>								<b>MUNICIPIO 37 Tamazunchale</b>	
AUTOR	1	0	0	0	0	0	0	Suministro e instalación de una subestación eléctrica.	485,436.89	0.00	485,436.89	14,563.11	0.00	500,000.00	100.00%	100.00%	
COMP.	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00			
EJER	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
TERM	1	0	0	0	0	0	0		485,436.89	0.00	485,436.89	14,563.11	0.00	500,000.00			
TOTAL		0	0	0	0	0	0		485,436.89	0.00	485,436.89	14,563.11	0.00	500,000.00			
DIFERENCIA		0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%		

<b>130510 24ETC0012V CECyTE IX</b>								<b>0218 Bocas (Estación Bocas)</b>								<b>MUNICIPIO 28 San Luis Potosí</b>	
AUTOR	1	0	1	0	3	4	0	Construcción de laboratorio de usos múltiples y mobiliario básico (física, química y biología), estructura U-2C, 4 entreejes.	1,262,135.92	0.00	1,262,135.92	37,864.08	0.00	1,300,000.00	100.00%	100.00%	
COMP.	1	0	1	0	3	4	0		1,267,005.72	0.00	1,267,005.72	38,010.17	0.00	1,305,015.89			
EJER	1	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	6.50%	0.00%	
TERM	1	0	1	0	3	4	0		1,267,005.72	0.00	1,267,005.72	38,010.17	0.00	1,305,015.89			
TOTAL		0	1	0	3	4	0		1,267,005.72	0.00	1,267,005.72	38,010.17	0.00	1,305,015.89			
DIFERENCIA		0	0	0	0	0	0	(4,869.80)	0.00	(4,869.80)	(146.09)	0.00	(5,015.89)	93.50%	100.00%		



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130511	24ETC0003N CECyTE III Nuevo Progreso							0001 San Luis Potosí, Colonia Lomas de Satélite	MUNICIPIO	28 San Luis Potosí						
AUTOR	1	0	0	0	0	0	0	Construcción de biblioteca, estructura U-1C, cinco entreejes.	1,411,347.09	0.00	1,411,347.09	42,340.41	0.00	1,453,687.50	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		979,229.66	0.00	979,229.66	29,376.89	0.00	1,008,606.55		
EJER	1	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	12.00%	0.00%
TERM	1	0	0	0	0	0	0		979,229.66	0.00	979,229.66	29,376.89	0.00	1,008,606.55		
TOTAL		0	0	0	0	0	0		979,229.66	0.00	979,229.66	29,376.89	0.00	1,008,606.55		
DIFERENCIA		0	0	0	0	0	0		432,117.43	0.00	432,117.43	12,963.52	0.00	445,080.95	88.00%	100.00%

**Totales CECyTE**

AUTOR	5	0	1	0	6	7	0		4,333,677.18	0.00	4,333,677.18	130,010.32	0.00	4,463,687.50	100.00%	100.00%
COMP.	4	0	1	0	6	7	0		3,412,871.41	0.00	3,412,871.41	102,386.14	0.00	3,515,257.55		
EJER	4	0	0	0	0	0	0		708,297.14	0.00	708,297.14	547.11	0.00	708,844.25	24.36%	15.88%
TERM	4	0	1	0	6	7	0		3,190,011.16	0.00	3,190,011.16	116,402.14	0.00	3,306,413.30		
TOTAL	0	0	1	0	6	7	0		3,898,308.30	0.00	3,898,308.30	116,949.25	0.00	4,015,257.55		
DIFERENCIA	0	0	0	0	0	0	0		435,368.88	0.00	435,368.88	13,061.07	0.00	448,429.95	75.64%	84.12%



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**05 Educación para Adultos 48 ICAT**

<b>130504 24AIC0001X Dirección General del ICAT</b>								<b>0001 San Luis Potosí</b>	<b>MUNICIPIO 28 San Luis Potosí</b>							
AUTOR	1	0	0	0	0	0	0	Construcción de 1ª Etapa,	1,871,844.66	0.00	1,871,844.66	56,155.34	0.00	1,928,000.00	100.00%	100.00%
COMP.	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
EJER	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	1	0	0	0	0	0	0		1,871,844.66	0.00	1,871,844.66	56,155.34	0.00	1,928,000.00		
TOTAL		0	0	0	0	0	0		1,871,844.66	0.00	1,871,844.66	56,155.34	0.00	1,928,000.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%

<b>130505 24EIC0004Q Unidad de Capacitación Rioverde</b>								<b>0001 Rioverde</b>	<b>MUNICIPIO 24 Rioverde</b>							
AUTOR	1	0	0	0	1	1	0	Administración provisional, 3 entreejes, estructura U-2C planta alta.	679,611.65	0.00	679,611.65	20,388.35	0.00	700,000.00	100.00%	100.00%
COMP.	1	0	0	0	1	1	0		438,246.84	0.00	438,246.84	13,147.41	0.00	451,394.25		
EJER	1	0	0	0	1	1	0		438,246.84	0.00	438,246.84	13,147.41	0.00	451,394.25	100.00%	64.48%
TERM	1	0	0	0	0	0	0		241,364.81	0.00	241,364.81	7,240.94	0.00	248,605.75		
TOTAL		0	0	0	1	1	0		679,611.65	0.00	679,611.65	20,388.35	0.00	700,000.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	35.52%

**Totales ICAT**

AUTOR	2	0	0	0	1	1	0		2,551,456.31	0.00	2,551,456.31	76,543.69	0.00	2,628,000.00	100.00%	100.00%
COMP.	1	0	0	0	1	1	0		438,246.84	0.00	438,246.84	13,147.41	0.00	451,394.25		
EJER	1	0	0	0	1	1	0		438,246.84	0.00	438,246.84	13,147.41	0.00	451,394.25	26.64%	17.18%
TERM	2	0	0	0	0	0	0		2,113,209.47	0.00	2,113,209.47	63,396.28	0.00	2,176,605.75		
TOTAL		0	0	0	1	1	0		2,551,456.31	0.00	2,551,456.31	76,543.69	0.00	2,628,000.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	73.36%	82.82%



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<b>TOTALES P.G.O. 201365</b>																
AUTOR	9	0	1	0	7	8	0		6,885,133.49	1,163,592.23	8,048,725.72	241,461.78	0.00	8,290,187.50	100.00%	100.00%
COMP.	7	0	1	0	7	8	0		3,851,118.25	1,144,860.00	4,995,978.25	149,879.35	0.00	5,145,857.60		
EJER	7	0	0	0	1	1	0		1,146,543.98	1,144,860.00	2,291,403.98	48,040.32	0.00	2,339,444.30	36.02%	28.22%
TERM	6	0	1	0	6	7	0		5,303,220.63	0.00	5,303,220.63	179,798.42	0.00	5,483,019.05		
TOTAL	0	0	1	0	7	8	0		6,449,764.61	1,144,860.00	7,594,624.61	227,838.74	0.00	7,822,463.35		
DIFERENCIA	0	0	0	0	0	0	0		435,368.88	18,732.23	454,101.11	13,623.04	0.00	467,724.15	63.98%	71.78%